

2017 PIKES PEAK USBC ANNUAL MEETING

2017-2018 BUDGET

The 2017-2018 PPUSBC Budget projects a surplus of around \$2,500. A \$2 per member increase in local dues was asked for and approved by the membership in attendance at this year's Annual Meeting. Starting with the 2017-2018 season, local dues will now be \$10 for those certifying as a Standard Member in an Adult League and \$9 for those certifying as a Standard Member in a Senior League.

Our main source of income is from the local dues collected by the Pikes Peak USBC and paid by the Adult and Senior League bowlers. Our tournaments are a break-even proposition for now unless the participation increases or expenses are reduced. For 2017-2018, this income was based on 3100 adult members and 500 senior members. We did not include those certify as Local or Basic Members as there are not many of them and their numbers are not predictable. This source of income must attempt to cover all of the association's basic and minimum expenses which generate no income including the Association Manager's salary and taxes, office expenses for supplies and postage, etc., and computer and technical requirements associated with the duties of this office. Other purely expense requirements include the costs to support the Board of Directors which includes, but not limited to, sending USBC national and state delegates to their appropriate annual conventions and meetings, and, of course, awards.

This \$2 increase in Adult and Senior League local dues means the difference between the association's expenses exceeding its income and ending up with a small surplus to offset some of the losses in recent seasons. We will have future spending requirements like replacing lane certification equipment and the ever increasing costs of goods and services experienced by any organization, for-profit or not-for-profit. Your association is not living "la dolce vita" by any means and is always looking for less expensive, more efficient ways to conduct its business.